

Anexo II - Despesas previstas no orçamento inicial para 2017 dos municípios da RLVT

Un.: €

NUTS III	Municípios	01 Despesas com o pessoal	02 Aquisição de bens e serviços	03 Juros e outros encargos	04 Transferências correntes	05 Subsídios	06 Outras despesas correntes	07 Aquisição bens de capital	08 Transferências de capital	09 Ativos financeiros	10 Passivos financeiros	11 Outras despesas de capital	Despesa total
MT	M ABRANTES	7.464.770	7.110.088	101.760	3.679.030	30	422.965	10.802.532	208.555	330.300	1.600.200	692.500	32.412.730
MT	P ALCANENA	3.271.735	3.389.098	82.577	1.126.075	10	35.954	1.290.168	540.019	73.453	2.148.346	0	11.957.435
O	M ALCOBAÇA	6.805.500	12.472.000	600.300	2.403.000	0	50.000	15.683.110	3.422.000	226.928	2.335.700	0	43.998.538
AML	P ALCOCHETE	6.976.261	5.081.274	80.359	644.856	0	205.316	1.002.437	3.425	76.277	550.000	100	14.620.305
O	M ALENQUER	9.939.285	7.308.084	90.806	2.074.791	0	1.393.122	6.606.475	308.427	151.249	829.924	0	28.702.163
AML	G ALMADA	31.584.869	22.344.881	369.820	4.577.604	302.000	1.110.797	20.858.528	698.690	313.861	4.289.600	5.000	86.455.649
LT	M ALMEIRIM	4.654.250	4.350.350	70.250	1.661.000	0	40.000	6.069.697	168.000	91.000	685.000	0	17.789.547
LT	P ALPIARÇA	2.924.400	3.004.150	231.700	632.150	0	33.150	1.268.750	15.000	86.650	1.804.000	50	10.000.000
AML	G AMADORA	31.325.544	25.354.684	15.005	8.938.531	345.000	1.366.742	14.994.065	766.816	519.268	3.590.253	5.233	87.221.141
O	P ARRUDA DOS VINHOS	3.737.694	3.952.011	148.500	296.436	295.661	46.501	4.608.253	75.079	59.326	539.001	1	13.758.463
LT	M AZAMBUJA	5.953.160	3.705.865	13.076	1.127.635	0	76.510	1.587.510	207.505	94.031	1.763.373	0	14.728.665
AML	M BARREIRO	15.352.320	13.923.153	344.990	2.621.737	0	101.490	15.592.720	599.480	245.760	3.740.000	80.000	52.601.650
LT	M BENAVENTE	6.668.702	4.591.185	15.200	1.149.830	0	259.900	7.197.987	122.409	111.504	135.000	101.711	20.353.428
O	P BOMBARRAL	3.364.139	3.434.968	29.736	269.210	0	56.050	1.951.550	22.739	60.863	713.736	0	9.902.991
O	P CADAVAL	3.709.419	4.355.527	19.700	552.051	0	19.288	3.088.048	166.240	69.006	220.000	0	12.199.279
O	M CALDAS DA RAINHA	6.343.623	7.019.375	68.681	2.159.223	0	239.755	7.380.497	1.052.544	196.126	699.335	2.505	25.161.664
LT	M CARTAXO	7.119.945	6.890.265	4.090.463	1.117.712	0	403.114	4.099.478	316.818	174.684	15.556.866	0	39.769.345
AML	G CASCAIS	43.475.400	67.006.844	1.250.510	10.896.510	11.854.410	2.487.083	44.542.871	8.482.679	955.884	5.000.000	54.970	196.007.161
LT	P CHAMUSCA	2.919.020	2.859.162	101.320	1.094.206	0	82.614	6.214.511	354.822	82.319	752.000	5.870	14.465.844
MT	P CONSTÂNCIA	2.151.677	1.831.335	48.793	397.717	0	74.091	1.806.841	39.090	36.540	444.452	138.744	6.969.280
LT	P CORUCHE	6.512.637	4.548.555	26.600	1.581.599	1	479.400	7.325.439	131.981	126.101	549.000	2.500	21.283.813
MT	M ENTRONCAMENTO	5.286.586	5.214.620	200.030	460.953	0	159.384	5.446.019	24.780	70.908	1.428.075	0	18.291.355
MT	P FERREIRA DO ZÉZERE	2.321.086	3.101.508	45.207	317.954	0	593.680	3.587.764	36.304	66.496	585.655	0	10.655.654
LT	P GOLEGÃ	2.281.100	2.631.240	44.779	428.830	102.760	30.000	2.694.405	41.960	39.300	122.201	0	8.416.575
AML	G LISBOA	231.692.787	138.919.287	7.218.386	91.186.165	24.622.366	6.373.188	186.768.545	47.838.641	2.936.078	37.492.201	50.000	775.097.644
AML	G LOURES	42.140.272	36.153.688	686.519	11.592.523	620.000	918.050	21.733.069	2.765.911	312.635	3.077.333	0	120.000.000
O	M LOURINHÃ	6.769.744	6.470.355	135.000	1.947.020	0	538.500	2.156.320	145.150	113.043	2.290.506	2.000	20.567.638
MT	P MAÇÃO	3.176.361	3.869.811	50.700	633.883	100	105.400	3.434.091	98.235	36.300	294.300	200	11.699.381
AML	M MAFRA	15.322.560	21.326.270	236.810	2.809.160	20	1.115.400	11.686.170	70	293.910	756.160	179.380	53.725.910
AML	M MOITA	13.803.176	6.829.468	38.431	850.175	0	2.461.609	4.470.308	683.965	0	2.530.594	0	31.667.726
AML	M MONTIJO	13.800.364	7.702.635	64.500	1.490.924	0	434.049	3.013.514	254.685	160.190	1.135.017	0	28.055.878
O	P NAZARÉ	3.453.500	17.731.052	1.127.025	1.127.025	1.466.643	977.501	17.796.623	442.503	82.678	1.223.728	0	46.829.128
O	P ÓBIDOS	5.115.288	5.449.647	141.702	1.007.102	37.800	524.468	4.855.850	922.376	144.644	983.006	2.000	19.183.883
AML	G ODIVELAS	24.577.800	31.664.852	137.591	5.191.222	0	590.846	16.807.903	4.672.400	439.774	3.526.200	0	87.608.589
AML	G OEIRAS	43.474.141	38.908.782	1.088.373	12.740.731	0	1.326.548	25.115.057	1.916.364	776.000	2.674.364	3.000	128.023.360
MT	M OURÉM	7.525.250	10.892.900	130.800	2.438.000	758.500	207.300	11.504.400	1.916.800	223.800	3.476.000	200	39.073.950
AML	M PALMELA	18.816.089	13.391.335	261.450	1.806.236	676.543	270.200	7.983.304	238.706	251.398	1.865.000	0	45.560.261
O	M PENICHE	6.026.055	4.026.055	106.630	1.460.295	400	130.100	8.200.255	376.110	112.950	854.945	158.550	21.452.345
LT	M RIO MAIOR	5.490.686	7.606.651	80.162	788.609	644.530	22.016	4.184.196	242.805	100.639	1.899.884	200	21.060.378
LT	M SALVATERRA DE MAGOS	4.308.997	3.738.866	57.165	996.665	5	108.000	2.639.481	210.385	80.222	350.800	10	12.490.596
LT	M SANTARÉM	13.896.058	10.183.773	800.493	2.934.160	276.920	565.820	9.624.108	2.668.645	237.739	6.400.862	361.422	47.950.000
MT	P SARDOAL	2.963.404	2.100.400	60.051	389.616	3.200	144.234	3.487.074	26.108	58.356	624.328	0	9.856.771
AML	G SEIXAL	32.408.503	26.728.355	964.985	3.817.821	0	291.807	9.522.933	1.008.450	517.451	6.444.454	1.402.128	83.106.887
AML	M SESIMBRA	18.846.900	12.888.110	695.520	2.763.970	65.700	110.050	10.841.678	718.670	233.400	1.847.784	8.000	49.019.782
AML	G SETÚBAL	27.428.000	41.415.188	2.845.800	6.903.250	0	816.400	33.756.200	200.400	414.500	5.597.100	1.000	119.377.838
AML	G SINTRA	50.491.500	54.054.250	32.590	17.756.690	0	1.674.790	40.065.790	3.030.500	1.118.500	4.005.390	5.000	172.235.000
O	P SOBRAL DE MONTE AGRADO	3.017.716	3.820.872	151.884	369.081	1	133.067	1.431.595	79.866	45.393	371.000	200	9.420.675
MT	M TOMAR	11.800.270	8.682.100	608.500	1.557.000	200	244.100	10.135.188	1.313.000	146.626	1.891.000	200	36.378.184
MT	M TORRES NOVAS	8.128.894	7.868.506	429.866	583.614	43.595	213.452	5.291.456	49.363	144.892	3.064.043	0	25.817.681
O	M TORRES VEDRAS	12.449.817	13.855.350	160.841	6.616.380	1	1.142.623	10.750.462	1.553.131	296.705	1.214.689	1	48.040.000
AML	G VILA FRANCA DE XIRA	17.310.162	18.603.916	167.414	3.853.351	0	696.200	16.792.635	649.422	412.132	2.613.601	1.000	61.099.833
MT	P VILA NOVA DA BARQUINHA	2.847.400	2.509.235	63.500	620.255	0	198.050	6.207.560	198.350	40.466	446.000	0	13.130.816
	RLVT	869.224.816	782.871.929	28.233.700	236.439.563	42.116.396	32.100.674	685.955.421	92.026.373	13.988.255	149.032.006	3.263.675	2.935.252.809